



Community Voices *and* Budget Choices

A Preview of the Fiscal Year 2006 Budget Year-Three Implementation of the City's Financial Strategic Plan

**July 9, 2005
9:00 a.m. – 12:00 p.m.**

**The Grand
Doors Open at 8:30 a.m.**

Session I

9:00 a.m. Opening Session

Introduction – Moderator, Mike Murray, External Affairs Manager, Verizon
Welcome – Mayor Beverly O'Neill
Budget Oversight Committee Update – Councilwoman Laura Richardson
FY 06 Budget Approach/Performance Management – City Manager Gerald R. Miller
City Financial Update/Budget Overview – Director of Financial Management Mike Killebrew

Session II

10:00 a.m. Breakout Session

Attendees will have the opportunity to visit the following breakout rooms:

- Community Safety
- Employee Impacts, Service Optimization, and New Revenue Options
- City Infrastructure, Maintenance, and Utilities
- Neighborhoods, Business, and Healthy Communities
- Libraries, Parks and Recreation, and Cultural Services

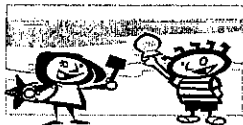
Session III

11:20 a.m. Closing Session

Reading of Comment Cards
Questions and Answers with the City Manager
Next Steps – City Manager Gerald R. Miller
Door Prize Giveaway/Close – Moderator, Mike Murray, External Affairs Manager, Verizon

BUDGET SUMMIT PROGRAM

Attendees will have the opportunity to attend as many of the breakout categories as desired during this session. Each topic-specific breakout category will contain important information on the represented Departments' budget and activities. There will be comment cards in each of the breakout rooms, so please be sure to complete a card for each breakout you attend. Your comments are appreciated and will be shared with the Mayor and City Council.



Childcare is available. Please inquire at the registration table.

Community Safety (Presidential Room)

Anthony Batts, Chief of Police
Dave Ellis, Fire Chief



Police and Fire are the cornerstones of community safety. Not only do their functions consist of patrol and response to criminal, fire and emergency medical calls for service, these departments also provide employee and community training and education, prepare and train for natural and man-made disasters, provide traffic enforcement, lifeguard services, and marine patrol.

Employee Impacts, Service Optimization, and New Revenue Options

(Garden Lanai)

Suzanne Mason, Deputy City Manager
Mike Killebrew, Director of Financial Management
Kevin Boylan, Director of Human Resources
Curtis Tani, Director of Technology Services



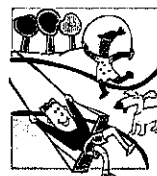
Administrative support activities provide the structure for City operations. The discussion in this area will include: Operational and Organizational Changes, Contracting Opportunities and Optimization, Employee Compensation, Benefits and Work Practices, Workers' Compensation, Insurance, Communications, Technology Services, and General Administration and Management.

In addition, the dialogue will include a discussion about City revenues, including return on assets, marketing opportunities, one-time revenues/transfers, and new revenue options.

Libraries, Parks and Recreation, and Cultural Services

(Monarch Room)

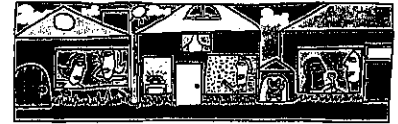
Phil Hester, Director of Parks, Recreation and Marine
Eleanore Schmidt, Director of Library Services
Stephen Scott, City Manager's Office Liaison to Arts Community



Providing the community with opportunities for recreation, learning, growing and social opportunities enriches lives. This area will talk about arts and cultural programming as well as recreational and library programs, and the maintenance of our parks, beaches and recreational waters.

Neighborhoods, Business, and Healthy Communities (Parlor Room)

Reginald Harrison, Deputy City Manager
Suzanne Frick, Director of Planning and Building
Ron Arias, Director of Health and Human Services
Craig Beck, Acting Director of Community Development

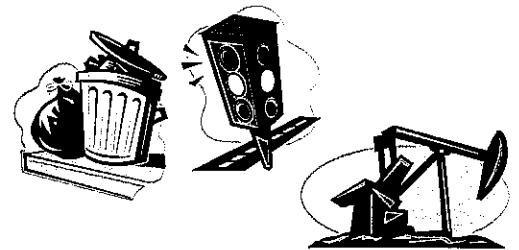


Achieving harmony and balance in the community between neighborhoods and businesses takes the efforts of various City entities. These entities make certain the needs of the community are met through proper development to ensure adequate and affordable housing, businesses to provide services and jobs, provide community programs, proper zoning, and enforce building and health codes for a healthy community.

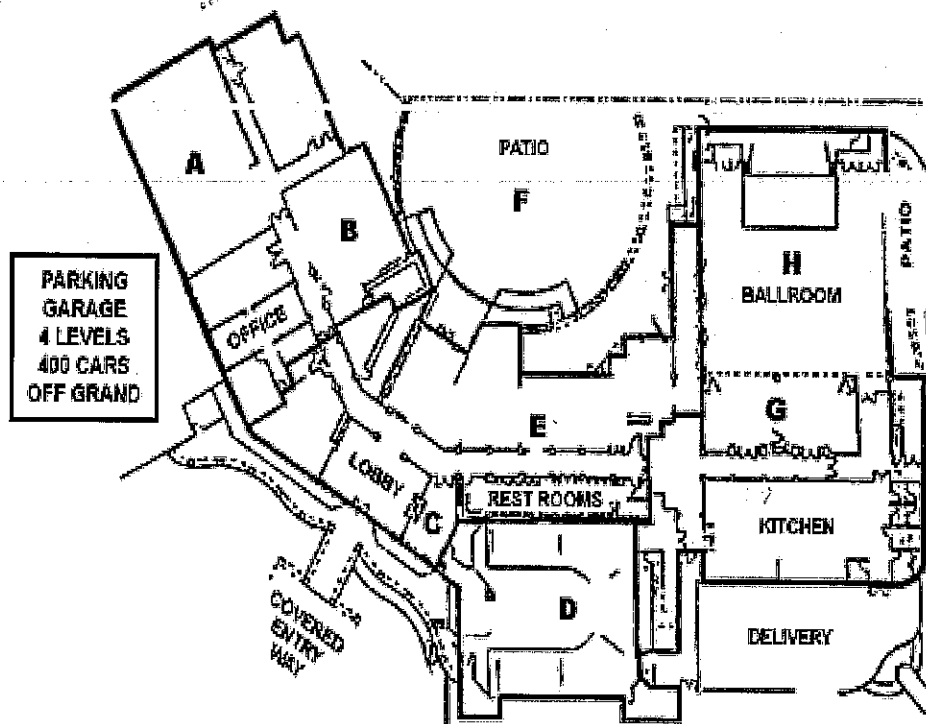
Some of the service areas provided by these departments include: Neighborhood Improvement Programs, Job Training, Business Improvement and Assistance, Construction Regulation, Code Enforcement, Regulatory Reviews, Historic Preservation, Homeless and Family Services, Public Health Services, Food Facility and Other Inspections, Recreational Water Testing, and Animal Control.

City Infrastructure, Maintenance, and Utilities (Tiffany Room)

Christine Shippey, Assistant City Manager
Christine Andersen, Director of Public Works
Chris Garner, Director of Long Beach Energy and Oil Properties



The maintenance of City streets, traffic signals, street lights, City facilities and vehicles are some of the activities and services that will be discussed. These departments also maintain curbs, gutters, sidewalks, parkway trees, provide garbage and recycling collection services, towing services, provide traffic and other City engineering services, and manage the City's Clean Water program and Airport operations. These departments will share how they contribute to the overall well-being of the city, from ensuring the quality and supply of our gas utility, to the importance of monitoring oil assets.



Budget Summit Rooms

A=Monarch Room
B=Parlor Room
D=Presidential Room
E=Garden Lanai
G=Tiffany Room
H=Ballroom

**FISCAL YEAR 2006 BUDGET DEVELOPMENT
OPPORTUNITIES FOR COMMUNITY INPUT**

The City of Long Beach encourages the community's ongoing participation in the development of our Fiscal Year 2006 Budget. Many opportunities exist to voice your opinions, develop innovative solutions, and give feedback. The following provides a list of public meetings where your participation is encouraged. All meetings will occur in the City Council Chambers of City Hall.

Budget Oversight Committee

Tuesday, July 19, 2005

2:00 – 4:00 p.m.

Budget Oversight Committee

Tuesday, August 9, 2005

2:00 – 4:00 p.m.

Budget Workshop

Tuesday, August 16, 2005

3:00 - 5:00 p.m.

Budget Workshop/Budget Oversight Committee

Tuesday, August 23, 2005

3:00 - 5:00 p.m.

Budget Hearing

Tuesday, August 23, 2005

7:00 - 8:30 p.m.

Budget Workshop/Budget Oversight Committee

Tuesday, September 6, 2005

3:00 - 5:00 p.m.

Budget Hearing

Tuesday, September 6, 2005

7:00 - 8:30 p.m.

Budget Workshop/Budget Oversight Committee

Tuesday, September 13, 2005

3:00 - 5:00 p.m.

Budget Hearing

Tuesday, September 13, 2005

7:00 - 8:30 p.m.

Budget Workshop (if necessary)

Tuesday, September 20, 2005

3:00 - 5:00 p.m.

Budget Hearing (if necessary)

Tuesday, September 20, 2005

7:00 - 8:30 p.m.

Budget Hearing (if necessary)

Tuesday, September 27, 2005

3:00 - 5:00 p.m.